

## Summary of Gaming Dollars Wagered, Taxes, and Fees

### GAMING DOLLARS WAGERED

	FYE 6/2003	FYE 6/2004	Increase (Decrease)	Percentage Change
Bingo	\$16,558,843	\$15,370,116	(\$1,188,727)	-7.18%
Pickle Cards	62,559,488	57,510,542	(5,048,946)	-8.07%
County/City Lottery	179,518,444	182,190,233	2,671,789	1.49%
Lottery and Raffle	<u>5,168,480</u>	<u>4,860,299</u>	<u>(308,181)</u>	-5.96%
<b>Total Wagers</b>	<b>\$263,805,255</b>	<b>\$259,931,190</b>	<b>(\$3,874,065)</b>	<b>-1.47%</b>

### TAX REVENUE

	FYE 6/2003	FYE 6/2004	Increase (Decrease)	Percentage Change
Bingo	\$496,765	\$461,104	(\$35,661)	-7.18%
Pickle Cards	1,527,029	1,401,906	(125,123)	-8.19%
County/City Lottery	3,590,369	3,643,803	53,434	1.49%
Lottery and Raffle	<u>103,379</u>	<u>97,204</u>	<u>(6,175)</u>	-5.97%
<b>Total Tax Revenue</b>	<b>\$5,717,542</b>	<b>\$5,604,017</b>	<b>(\$113,525)</b>	<b>-1.99%</b>

### LICENSE FEES

	FYE 6/2003	FYE 6/2004	Increase (Decrease)	Percentage Change
Cash Fund	\$108,340	\$170,585	\$62,245	57.45%
General Fund	<u>193,500</u>	<u>241,780</u>	<u>48,280</u>	24.95%
<b>Total License Fees</b>	<b>\$301,840</b>	<b>\$412,365</b>	<b>\$110,525</b>	<b>36.62%</b>
<b>Total Taxes and License Fees</b>	<b>\$6,019,382</b>	<b>\$6,016,382</b>	<b>(\$3,000)</b>	<b>-0.05%</b>